

**STATE OF IOWA**

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L020017) BOR - Tuition Replacement - Academic Building Revenue Bonds

## Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 28,098,870	\$ 28,268,466	\$ 28,100,000	\$ 28,100,000
Other Resources				
Balance Brought Forward (Approps)	2,792,077	1,711,562	0	0
Total Resources	<u>\$ 30,890,947</u>	<u>\$ 29,980,028</u>	<u>\$ 28,100,000</u>	<u>\$ 28,100,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 29,179,385	\$ 29,980,028	\$ 28,100,000	\$ 28,100,000
Balance Carry Forward (Approps)	1,711,562	0	0	0
Total Disposition of Resources	<u>\$ 30,890,947</u>	<u>\$ 29,980,028</u>	<u>\$ 28,100,000</u>	<u>\$ 28,100,000</u>